

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission												
Ref: MERC MYT Regulation 2019 & MTR Order in Case no. 187 of 2024												
For the month of Apr-25								MMT=Millions of Metric Tonnes				
FY 2025-26			Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations	
		Annual	Monthly				Annual	Monthly				
Domestic coal	MMT	1.068	0.088	0.1635	0.0848	1. As per Load requirement. 2. Restricted use of Imported coal for cost optimization and avialable raw coal is utilised.	3.6737	0.3020	0.4400	0.3759	1. Available Raw Coal utilized against Washed or Imported coal. 2.Restricted use of imported coal for cost optimisation. 3. Wash coal not available.	
Imported coal	MMT	-	-	0.0190	-		0.4082	0.0336	0.2660	0.0240		
Washed coal	MMT	-	-	-	-		0.9695	0.0797	-	-		
Total	MMT	1.068	0.088	0.1825	0.0848		5.0514	0.4152	0.7060	0.3999		

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FY 2025-26		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.620	1.333	0.719	1. Available Raw Coal utilized against Washed or Imported coal. 2.Restricted use of imported coal for cost optimisation. 3.Wash coal not available.	4.366	0.359	0.560	0.177	U#9 forced Outage , 1. Available Raw Coal utilized against Washed or Imported coal. 2.Restricted use of imported coal for cost optimisation. 3.Wash coal not available.
Imported coal	MMT	0.514	0.042	0.060	0.014		0.457	0.038	0.064	0.013	
Washed coal	MMT	0.514	0.042	-	-		0.254	0.021	-	-	
Total	MMT	8.568	0.704	1.393	0.733		5.076	0.417	0.624	0.190	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.264	0.410	0.335	1. As per load requirement. 2. Available Raw and imported Coal utilized. 3.Availability of washed coal is limited.	1.994	0.164	0.267	0.212	1. As per load requirement. 2. Available Raw Coal utilized against Washed or Imported coal. 3. Wash coal is not available
Imported coal	MMT	0.211	0.017	0.121	0.047		0.242	0.020	0.064	0.037	
Washed coal	MMT	0.802	0.066	0.022	0.016		0.458	0.038	0.000	0.000	
Total	MMT	4.220	0.347	0.552	0.398		2.694	0.221	0.331	0.249	

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FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.080	0.153	0.103	1. As per Load requirement. 2.Available Raw Coal utilized against Imported coal	0.648	0.053	0.403	0.350	1. As per Load requirement. 2. Available Raw Coal utilized against Washed or Imported coal. 3. Availability of washed coal reduced due to transfer of WCL Bridge Linkage coal to MCL& SECL
Imported coal	MMT	0.085	0.007	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		7.449	0.612	0.593	0.479	
Total	MMT	1.061	0.087	0.153	0.103		8.097	0.666	0.996	0.829	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.217	0.330	0.209	As per load requirement.	3.109	0.256	0.314	0.235	1. As per load requirement. 2. Available Raw Coal utilized against Imported coal. 3.Restricthed use of imported coal for cost optimisation
Imported coal	MMT	-	-	-	-		0.345	0.028	0.082	0.020	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.639	0.217	0.330	0.209		3.454	0.284	0.396	0.255	

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FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available stock for the month	Actual consumption for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.229	0.242	0.203	As per load requirement.	1.172	0.096	0.119	0.101	As per load requirement.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.787	0.229	0.242	0.203		1.172	0.096	0.119	0.101	

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FY 2025-26		Bhusawal 6									
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		Annual	Monthly								
Domestic coal	MMT	2.427	0.199	0.445	0.234	1. Available Raw Coal utilized against Imported coal. 2.Restricted use of imported coal for cost optimisation.					
Imported coal	MMT	0.436	0.036	0.266	0.012						
Washed coal	MMT	-	-	-	-						
Total	MMT	2.862	0.235	0.711	0.247						