Data of a Ref: MERC MYT Regulation						tation wise fuel utilisation vis	a vis fu	el utilisa	tion pla	n approved	by the Commission
					h of Apr-25			MMT=Milli	ons of Metr	ic Tonnes	
FY 2025-26					Bhusawa	l-3				Bhusawal	4& 5
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	-	er Fuel ion Plan	Actual available	Actual consumption	Reasons for deviations	As per Fuel Utilisation Plan		Actual available	Actual	
		Annual	Monthly	stock for the month	for the month		Annual	Monthly	stock for the month	consumption for the month	Reasons for deviations
Domestic coal	MMT	1.068	0.088	0.1635	0.0848	As per Load requirement. Restricted use of Imported coal for cost optimization and avialable	3.6737	0.3020	0.4400	0.3759	Available Raw Coal utilized against Washed or Imported coal. Restricted use of imported coal for
Imported coal	ММТ	-	-	0.0190	-	raw coal is utilised.	0.4082	0.0336	0.2660	0.0240	cost optimisation. 3. Wash coal not available.
Washed coal	ММТ	-	-	_	-		0.9695	0.0797	-	-	

5.0514 | 0.4152 | 0.7060

0.3999

Total

0.088

MMT 1.068

0.1825

0.0848

			Fort	he mont	n of Apr-25			MMT=Milli	ons of Metr	ic Tonnes	
FY 2025-26				C	handrapur #	3 to 7				Chandrapu	r # 8,9
Comparison of Coal considerations	Unit	-	As per Fuel Utilisation Plan		Actual consumption		As per Fuel Utilisation Plan		Actual available stock for		
(qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25		Annual	Monthly	stock for the month	for the month	Reasons for deviations	Annual	Monthly	the month	consumption for the month	Reasons for deviations
Domestic coal	ММТ	7.540	0.620	1.333		against washed of imported oods.	4.366	0.359	0.560	0.177	U#9 forced Outage , 1. Available Ra Coal utilized against Washed or
Imported coal	ммт	0.514	0.042	0.060	0.014	2.Restricted use of imported coal for cost optimisation. 3.Wash coal not available.	0.457	0.038	0.064	0.013	Imported coal. 2.Restricted use of imported coal for cost optimisation.
Washed coal	ммт	0.514	0.042	-	-		0.254	0.021	-	-	3.Wash coal not available.
Total	ММТ	8.568	0.704	1.393	0.733		5.076	0.417	0.624	0.190	

Data of Ref: MERC MYT Regulat						ation wise fuel utilisation vis	a vis fu	el utilisa	ition pla	n approved	by the Commission
					h of Apr-25			MMT=Milli	ons of Metr	ic Tonnes	
FY 2025-26				 K	 haperkheda #	¹ 1 to 4				Khaperkhe	da # 5
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	Unit As per Fuel Utilisation Plar		Actual available	Actual consumption		As per Fuel Utilisation Plan		Actual available	Actual	
		Annual	Monthly	stock for the month	for the	Reasons for deviations	Annual	Monthly	stock for the month	consumption for the month	Reasons for deviations
Domestic coal	ММТ	3.207	0.264	0.410	0.335	As per load requirement. Available Raw and imported	1.994	0.164	0.267	0.212	As per load requirement. Available Raw Coal utilized agains Washed or Imported coal.
Imported coal	ММТ	0.211	0.017	0.121	0.047	Coal utilized. 3.Availability of washed coal is limited.	0.242	0.020	0.064	0.037	Wash coal is not available
Washed coal	MMT	0.802	0.066	0.022	0.016		0.458	0.038	0.000	0.000	
Total	ММТ	4.220	0.347	0.552	0.398		2.694	0.221	0.331	0.249	

Data of Ref: MERC MYT Regulation						ation wise fuel utilisation vis	s a vis fu	el utilisa	ition pla	n approved	by the Commission	
					h of Apr-25			MMT=Milli	MMT=Millions of Metric Tonnes			
FY 2025-26					Koradi #	6	1			Koradi # 8	 3.9.10	
Comparison of Coal considerations	Unit	As per Fuel Utilisation Plan		Actual available	Actual consumption		As per Fuel Utilisation Plan		Actual available stock for	Actual		
(qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25		Annual	Monthly	stock for the month	for the month	Reasons for deviations	Annual	Monthly	the month	for the month	Reasons for deviations	
Domestic coal	ММТ	0.976	0.080	0.153	0.103	As per Load requirement. Available Raw Coal utilized	0.648	0.053	0.403	0.350	As per Load requirement. Available Raw Coal utilized agains	
Imported coal	ММТ	0.085	0.007	-	-	against Imported coal	-	-	-		Washed or Imported coal. 3. Availability of washed coal reduced due to transfer of WCL Bridge Linkag	
Washed coal	ММТ	•	-	-	-		7.449	0.612	0.593	0.479	coal to MCL& SECL	
Total	MMT	1.061	0.087	0.153	0.103		8.097	0.666	0.996	0.829		

Data of Ref: MERC MYT Regulation						ation wise fuel utilisation vi	s a vis fu	el utilisa	ation pla	n approved	by the Commission		
INER MENCINITI Negulati	1011 20	19 & WITT			h of Apr-25			MMT=Mill	MMT=Millions of Metric Tonnes				
FY 2025-26					Paras # 3	4				 Nashi	<u> </u> k		
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available	Actual consumption		As per Fuel Utilisation Plan		Actual available	Actual			
		Annual	Monthly	stock for for the the month month	Reasons for deviations	Annual	Monthly	stock for the month	for the month	Reasons for deviations			
Domestic coal	ММТ	2.639	0.217	0.330	0.209	As per load requirement.	3.109	0.256	0.314	0.235	As per load requirement. Available Raw Coal utilized against the coal utilized against		
Imported coal	ММТ	-	-	-	-		0.345	0.028	0.082	0.020	Imported coal. 3.Restricthed use of imported coal fo cost optimisation		
Washed coal	ММТ	ı	-	-	-		-	-	-	-			
Total	MMT	2.639	0.217	0.330	0.209		3.454	0.284	0.396	0.255			

						ation wise fuel utilisation vi	s a vis fu	el utilisa	tion pla	n approved	by the Commission	
Ref: MERC MYT Regulati	ion 20	19 & MTR			37 of 2024 h of Apr-25			MMT=Millions of Metric Tonnes				
FY 2025-26					Parli # 6 &					Parli#	.8	
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	•	As per Fuel Utilisation Plan		Actual consumption		As per Fuel Utilisation Plan		Actual available stock for	Actual		
		Annual	Monthly	stock for the month	for the month	Reasons for deviations	Annual	Monthly	l	for the month	Reasons for deviations	
Domestic coal	ММТ	2.787	0.229	0.242	0.203	As per load requirement.	1.172	0.096	0.119	0.101	As per load requirement.	
mported coal	ММТ	-	-	-	-		-	-	-	-		
Vashed coal	ММТ	-		-	-		-	-	-	-		
Гotal	ммт	2.787	0.229	0.242	0.203		1.172	0.096	0.119	0.101		

Data of	actua	l perfori	mance c	f MSPGC	CL's Unit/St	ation wise fuel utilisation vis a	vis fue	l utilisa	tion pla	n approved	by the	Commission	on	
Ref: MERC MYT Regulati	ion 20	19 & MTR	Order in 0	Case no. 18	87 of 2024				•	• •				
			For t	the mont	h of Apr-25		N	MMT=Millions of Metric Tonnes						
FY 2025-26					Bhusawal	6								
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Apr-25	Unit	As per Fuel Utilisation Plan		Actual available	Actual consumption	Reasons for deviations								
		Annual	Monthly	stock for the month	for the month	Reasons for deviations								
Domestic coal	MMT	2.427	0.199	0.445		Available Raw Coal utilized against Imported coal. 2.Restricted use of imported coal for cost optimisation.								
Imported coal	MMT	0.436	0.036	0.266										
Washed coal	ММТ	-	-	-	-									
Total	ММТ	2.862	0.235	0.711	0.247									